

**GENERAL COMMUNICATION, INC. AND SUBSIDIARIES**  
**SUPPLEMENTAL SCHEDULES**  
(Unaudited)

(Amounts in thousands)

	First Quarter 2012					
	Wireline Segment					
	Wireless Segment	Consumer	Business Services	Managed Broadband	Sub-total	Total
Revenues						
Wireless	\$ 29,444	6,046	663	-	6,709	36,153
Data	-	20,449	35,133	19,029	74,611	74,611
Video	-	29,022	3,120	-	32,142	32,142
Voice	-	11,260	12,204	5,537	29,001	29,001
Total	29,444	66,777	51,120	24,566	142,463	171,907
Cost of goods sold	12,571	18,490	19,280	6,519	44,289	56,860
Contribution	16,873	48,287	31,840	18,047	98,174	115,047
Less SG&A	3,864	32,227	15,936	10,955	59,118	62,982
Less other expense	-	-	-	131	131	131
EBITDA	13,009	16,060	15,904	6,961	38,925	51,934
Add share-based compensation	-	823	585	322	1,730	1,730
Add accretion	64	63	40	21	124	188
Add loss from noncontrolling interests	-	-	-	177	177	177
Add non-cash contribution	-	409	255	136	800	800
Adjusted EBITDA	\$ 13,073	17,355	16,784	7,617	41,756	54,829

	Second Quarter 2012						Six Months Ended June 30, 2012					
	Wireline Segment						Wireline Segment					
	Wireless Segment	Consumer	Business Services	Managed Broadband	Sub-total	Total	Wireless Segment	Consumer	Business Services	Managed Broadband	Sub-total	Total
Revenues												
Wireless	\$ 30,360	6,847	791	-	7,638	37,998	\$ 59,804	12,893	1,454	-	14,347	74,151
Data	-	21,523	34,308	21,717	77,548	77,548	-	41,972	69,441	40,746	152,159	152,159
Video	-	29,235	3,236	-	32,471	32,471	-	58,257	6,356	-	64,613	64,613
Voice	-	10,399	12,279	5,409	28,087	28,087	-	21,659	24,483	10,946	57,088	57,088
Total	30,360	68,004	50,614	27,126	145,744	176,104	59,804	134,781	101,734	51,692	288,207	348,011
Cost of goods sold	13,970	19,309	18,996	5,798	44,103	58,073	26,541	37,799	38,276	12,317	88,392	114,933
Contribution	16,390	48,695	31,618	21,328	101,641	118,031	33,263	96,982	63,458	39,375	199,815	233,078
Less SG&A	3,864	31,075	15,263	9,846	56,184	60,048	7,728	63,302	31,199	20,801	115,302	123,030
Less other expense	-	-	-	(84)	(84)	(84)	-	-	-	47	47	47
EBITDA	12,526	17,620	16,355	11,566	45,541	58,067	25,535	33,680	32,259	18,527	84,466	110,001



Revenues												
Wireless	\$ 32,679	7,075	739	-	7,814	40,493	\$ 124,745	26,416	2,881	-	29,297	154,042
Data	-	23,115	38,406	23,131	84,652	84,652	-	86,466	143,907	86,562	316,935	316,935
Video	-	28,655	3,344	-	31,999	31,999	-	115,306	12,842	-	128,148	128,148
Voice	-	9,614	11,558	5,360	26,532	26,532	-	41,169	48,262	21,625	111,056	111,056
Total	<u>32,679</u>	<u>68,459</u>	<u>54,047</u>	<u>28,491</u>	<u>150,997</u>	<u>183,676</u>	<u>124,745</u>	<u>269,357</u>	<u>207,892</u>	<u>108,187</u>	<u>585,436</u>	<u>710,181</u>
Cost of goods sold	<u>16,933</u>	<u>22,102</u>	<u>22,096</u>	<u>8,683</u>	<u>52,881</u>	<u>69,814</u>	<u>58,737</u>	<u>80,494</u>	<u>80,344</u>	<u>27,926</u>	<u>188,764</u>	<u>247,501</u>
Contribution	15,746	46,357	31,951	19,808	98,116	113,862	66,008	188,863	127,548	80,261	396,672	462,680
Less SG&A	3,878	31,637	15,689	10,786	58,112	61,990	15,475	125,291	61,223	41,259	227,773	243,248
Less other expense	-	-	-	115	115	115	-	-	-	(2)	(2)	(2)
EBITDA	<u>11,868</u>	<u>14,720</u>	<u>16,262</u>	<u>8,907</u>	<u>39,889</u>	<u>51,757</u>	<u>50,533</u>	<u>63,572</u>	<u>66,325</u>	<u>39,004</u>	<u>168,901</u>	<u>219,434</u>
Add share-based compensation	-	502	370	178	1,050	1,050	-	2,412	1,752	876	5,040	5,040
Add accretion	77	(55)	(36)	(19)	(110)	(33)	269	122	77	40	239	508
Add loss from noncontrolling interests	-	-	-	336	336	336	-	-	-	867	867	867
Add non-cash contribution	-	-	-	-	-	-	-	491	306	163	960	960
Adjusted EBITDA	<u>\$ 11,945</u>	<u>15,167</u>	<u>16,596</u>	<u>9,402</u>	<u>41,165</u>	<u>53,110</u>	<u>\$ 50,802</u>	<u>66,597</u>	<u>68,460</u>	<u>40,950</u>	<u>176,007</u>	<u>226,809</u>